



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP

## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
09:44 a. m.

Ente Público Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$39,044,634.00	\$10,160,790....	\$49,205,424.53	\$10,228,396.45	\$38,977,028.08	\$10,228,396.45	\$0.00	\$38,977,028.08	\$10,228,396.45	\$10,228,396.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$10,922,106.00	\$2,994.08	\$10,925,100.08	\$2,431,581.89	\$8,493,518.19	\$2,431,581.89	\$0.00	\$8,493,518.19	\$2,431,581.89	\$2,431,581.89	\$0.00
3000	SERVICIOS GENERALES	\$17,101,489.00	\$2,487,451.75	\$19,588,940.75	\$5,818,271.12	\$13,770,669.63	\$5,818,271.12	\$0.00	\$13,770,669.63	\$5,818,271.12	\$5,818,271.12	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$11,397,652.00	-\$342,507.15	\$11,055,144.85	\$997,913.89	\$10,057,230.96	\$997,913.89	\$0.00	\$10,057,230.96	\$997,913.89	\$997,913.89	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,000.00	\$54,229.54	\$534,229.54	\$124,489.00	\$409,740.54	\$124,489.00	\$0.00	\$409,740.54	\$124,489.00	\$124,489.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$78,077,043.00	\$4,970,236.43	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
9000	DEUDA PÚBLICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
<b>Total Final</b>		<b>\$158,322,924.00</b>	<b>\$17,333,195....</b>	<b>\$175,656,119.18</b>	<b>\$42,027,540.20</b>	<b>\$133,628,578.98</b>	<b>\$41,969,272.64</b>	<b>\$58,267.56</b>	<b>\$133,686,846.54</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$0.00</b>